

**REKAPITULASI LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA SATUAN KERJA
BULAN SEPTEMBER TAHUN 2017**

SATUAN KERJA : (663271) PENGADILAN MILITER II-09 BANDUNG
K/L : (005) MAHKAMAH AGUNG
UNIT ORGANISASI : (01) BADAN URUSAN ADMINISTRASI & (05) BADAN PERADILAN MILITER DAN TATA USAHA NEGARA
NO./TGL DIPA : DIPA-005.01.2.663271/2017 tgl. 07-12-2016
SURAT : No. W / /KU.04.2/IX/2017 tgl. 31-09-2017

| NO | Kode Satker. Program. Keg. | Uraian | Pagu DIPA | Realisasi s.d bulan lalu | | Realisasi bulan ini | | Realisasi s.d bulan ini | | Sisa dana s.d bulan ini | |
|----|-------------------------------|--------------------------------------------------------------------------------|-------------------------|--------------------------|--------------|-----------------------|--------------|-------------------------|--------------|-------------------------|--------------|
| | | | | Rp. | % | Rp. | % | Rp. | % | Rp. | % |
| | 005.0200.663271 663272 | PENGADILAN MILITER II-09 BANDUNG | 4,982,742,000.00 | 2,544,358,091.00 | 51.06 | 285,204,709.00 | 5.72 | 2,829,562,800.00 | 56.79 | 2,153,179,200.00 | 43.21 |
| | 005.01.0200.663271 | BADAN URUSAN ADMINISTRASI | 4,895,742,000.00 | 2,497,758,091.00 | 51.02 | 262,154,709.00 | 5.35 | 2,759,912,800.00 | 56.37 | 2,135,829,200.00 | 43.63 |
| 1 | 005.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Mahkamah Agung | 4,733,742,000.00 | 2,497,758,091.00 | 52.76 | 262,154,709.00 | 5.54 | 2,759,912,800.00 | 58.30 | 1,973,829,200.00 | 41.70 |
| | 005.01.01.1066(011-020) | BELANJA BARANG NON OPERASIONAL | 40,400,000.00 | 15,320,000.00 | 37.92 | 7,160,000.00 | 17.72 | 22,480,000.00 | 55.64 | 17,920,000.00 | 44.36 |
| | 005.01.01.1066 | BELANJA PEGAWAI | 3,783,156,000.00 | 1,918,638,873.00 | 50.72 | 201,296,039.00 | 5.32 | 2,119,934,912.00 | 56.04 | 1,663,221,088.00 | 43.96 |
| | 005.01.01.1066(002)(A-Z) | BELANJA BARANG OPERASIONAL | 910,186,000.00 | 563,799,218.00 | 61.94 | 53,698,670.00 | 5.90 | 617,497,888.00 | 67.84 | 292,688,112.00 | 32.16 |
| 2 | 005.01.02 | Program Peningkatan Sarana dan Prasarana Aparatur Mahkamah Agung | 162,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 162,000,000.00 | 100.00 |
| | 005.01.02.1071 | BELANJA MODAL | 162,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 162,000,000.00 | 100.00 |
| | 005.01.02.1071.951 | | 162,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 162,000,000.00 | 100.00 |
| | 005.05.0200.663272 | BADAN PERADILAN MILITER DAN TATA USAHA NEGARA | 87,000,000.00 | 46,600,000.00 | 53.56 | 23,050,000.00 | 26.49 | 69,650,000.00 | 80.06 | 17,350,000.00 | 19.94 |
| 3 | 005.05.09 | Program Peningkatan Manajemen Peradilan Militer dan Tun | 87,000,000.00 | 46,600,000.00 | 53.56 | 23,050,000.00 | 26.49 | 69,650,000.00 | 80.06 | 17,350,000.00 | 19.94 |
| | 005.05.09.1058 | Peningkatan Manajemen Peradilan Militer | 87,000,000.00 | 46,600,000.00 | 53.56 | 23,050,000.00 | 26.49 | 69,650,000.00 | 80.06 | 17,350,000.00 | 19.94 |
| | 005.05.09.1058(011-020) | BELANJA BARANG NON OPERASIONAL | 87,000,000.00 | 46,600,000.00 | 53.56 | 23,050,000.00 | 26.49 | 69,650,000.00 | 80.06 | 17,350,000.00 | 19.94 |

Bandung, 30 September 2017
 Kuasa Pengguna Anggaran

Cap/Ttd

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 Kapten Chk Nrp. 21950303390275