

**REKAPITULASI LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA SATUAN KERJA
BULAN JUNI TAHUN 2019**

SATUAN KERJA : (663271) PENGADILAN MILITER II-09 BANDUNG
K/L : (005) MAHKAMAH AGUNG
UNIT ORGANISASI : (01) BADAN URUSAN ADMINISTRASI & (05) BADAN PERADILAN MILITER DAN TATA USAHA NEGARA
NO./TGL DIPA : DIPA-005.01.2.663271/2019 tgl. 05-12-2018
SURAT : No. W2.Mil/ /KU.04.2/VI/2019 tgl. 09-6-2019

| NO | Kode Satker. Program. Keg. | Uraian | Pagu DIPA | Realisasi s.d bulan lalu | | Realisasi bulan ini | | Realisasi s.d bulan ini | | Sisa dana s.d bulan ini | |
|----|----------------------------|--|------------------|--------------------------|-------|---------------------|-------|-------------------------|-------|-------------------------|--------|
| | | | | Rp. | % | Rp. | % | Rp. | % | Rp. | % |
| | 005.0200.663271 663272 | PENGADILAN MILITER II-09 BANDUNG | 4,190,678,000.00 | 1,457,296,682.00 | 34.77 | 340,265,527.00 | 8.12 | 1,797,562,209.00 | 42.89 | 2,393,115,791.00 | 57.11 |
| | 005.01.0200.663271 | BADAN URUSAN ADMINISTRASI | 4,089,998,000.00 | 1,441,696,682.00 | 35.25 | 336,365,527.00 | 8.22 | 1,778,062,209.00 | 43.47 | 2,311,935,791.00 | 56.53 |
| 1 | 005.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Mahkamah Agung | 4,039,998,000.00 | 1,441,696,682.00 | 35.69 | 336,365,527.00 | 8.33 | 1,778,062,209.00 | 44.01 | 2,261,935,791.00 | 55.99 |
| | 005.01.01.1066(011-020) | BELANJA BARANG NON OPERASIONAL | 4,400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,400,000.00 | 100.00 |
| | 005.01.01.1066 | BELANJA PEGAWAI | 2,977,552,000.00 | 1,142,868,359.00 | 38.38 | 187,855,063.00 | 6.31 | 1,330,723,422.00 | 44.69 | 1,646,828,578.00 | 55.31 |
| | 005.01.01.1066(002)(A-Z) | BELANJA BARANG OPERASIONAL | 1,058,046,000.00 | 298,828,323.00 | 28.24 | 148,510,464.00 | 14.04 | 447,338,787.00 | 42.28 | 610,707,213.00 | 57.72 |
| 2 | 005.01.02 | Program Peningkatan Sarana dan Prasarana Aparatur Mahkamah Agung | 50,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000,000.00 | 100.00 |
| | 005.01.02.1071 | BELANJA MODAL | 50,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000,000.00 | 100.00 |
| | 005.01.02.1071.951 | Layanan Sarana dan Prasarana Internal | 50,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000,000.00 | 100.00 |
| | 005.05.0200.663272 | BADAN PERADILAN MILITER DAN TATA USAHA NEGARA | 100,680,000.00 | 15,600,000.00 | 15.49 | 3,900,000.00 | 3.87 | 19,500,000.00 | 19.37 | 81,180,000.00 | 80.63 |
| 3 | 005.05.09 | Program Peningkatan Manajemen Peradilan Militer dan Tata Usaha Negara (TUN) | 100,680,000.00 | 15,600,000.00 | 15.49 | 3,900,000.00 | 3.87 | 19,500,000.00 | 19.37 | 81,180,000.00 | 80.63 |
| | 005.05.09.1058 | Peningkatan Manajemen Peradilan Militer | 100,680,000.00 | 15,600,000.00 | 15.49 | 3,900,000.00 | 3.87 | 19,500,000.00 | 19.37 | 81,180,000.00 | 80.63 |
| | 005.05.09.1058(011-020) | BELANJA BARANG NON OPERASIONAL | 100,680,000.00 | 15,600,000.00 | 15.49 | 3,900,000.00 | 3.87 | 19,500,000.00 | 19.37 | 81,180,000.00 | 80.63 |

Bandung, 09 Juli 2019
Kuasa Pengguna Anggaran

Cap/Ttd

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