

**REKAPITULASI LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA SATUAN KERJA
BULAN OKTOBER TAHUN 2019**

SATUAN KERJA : (663271) PENGADILAN MILITER II-09 BANDUNG
K/L : (005) MAHKAMAH AGUNG
UNIT ORGANISASI : (01) BADAN URUSAN ADMINISTRASI & (05) BADAN PERADILAN MILITER DAN TATA USAHA NEGARA
NO./TGL DIPA : DIPA-005.01.2.663271/2019 tgl. 05-12-2018
SURAT : No. W2.Mil/ /KU.04.2/X/2019 tgl. 09-10-2019

| NO | Kode Satker. Program. Keg. | Uraian | Pagu DIPA | Realisasi s.d bulan lalu | | Realisasi bulan ini | | Realisasi s.d bulan ini | | Sisa dana s.d bulan ini | |
|----|----------------------------|--|------------------|--------------------------|--------|---------------------|------|-------------------------|--------|-------------------------|-------|
| | | | | Rp. | % | Rp. | % | Rp. | % | Rp. | % |
| | 005.0200.663271 663272 | PENGADILAN MILITER II-09 BANDUNG | 4,190,678,000.00 | 3,069,421,216.00 | 73.24 | 291,564,806.00 | 6.96 | 3,360,986,022.00 | 80.20 | 829,691,978.00 | 19.80 |
| | 005.01.0200.663271 | BADAN URUSAN ADMINISTRASI | 4,089,998,000.00 | 2,986,221,216.00 | 73.01 | 287,664,806.00 | 7.03 | 3,273,886,022.00 | 80.05 | 816,111,978.00 | 19.95 |
| 1 | 005.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Mahkamah Agung | 4,039,998,000.00 | 2,936,221,216.00 | 72.68 | 287,664,806.00 | 7.12 | 3,223,886,022.00 | 79.80 | 816,111,978.00 | 20.20 |
| | 005.01.01.1066(011-020) | BELANJA BARANG NON OPERASIONAL | 4,400,000.00 | 1,100,000.00 | 25.00 | 0.00 | 0.00 | 1,100,000.00 | 25.00 | 3,300,000.00 | 75.00 |
| | 005.01.01.1066 | BELANJA PEGAWAI | 2,977,552,000.00 | 2,212,325,445.00 | 74.30 | 224,683,435.00 | 7.55 | 2,437,008,880.00 | 81.85 | 540,543,120.00 | 18.15 |
| | 005.01.01.1066(002)(A-Z) | BELANJA BARANG OPERASIONAL | 1,058,046,000.00 | 722,795,771.00 | 68.31 | 62,981,371.00 | 5.95 | 785,777,142.00 | 74.27 | 272,268,858.00 | 25.73 |
| 2 | 005.01.02 | Program Peningkatan Sarana dan Prasarana Aparatur Mahkamah Agung | 50,000,000.00 | 50,000,000.00 | 100.00 | 0.00 | 0.00 | 50,000,000.00 | 100.00 | 0.00 | 0.00 |
| | 005.01.02.1071 | BELANJA MODAL | 50,000,000.00 | 50,000,000.00 | 100.00 | 0.00 | 0.00 | 50,000,000.00 | 100.00 | 0.00 | 0.00 |
| | 005.01.02.1071.951 | Layanan Sarana dan Prasarana Internal | 50,000,000.00 | 50,000,000.00 | 100.00 | 0.00 | 0.00 | 50,000,000.00 | 100.00 | 0.00 | 0.00 |
| | 005.05.0200.663272 | BADAN PERADILAN MILITER DAN TATA USAHA NEGARA | 100,680,000.00 | 83,200,000.00 | 82.64 | 3,900,000.00 | 3.87 | 87,100,000.00 | 86.51 | 13,580,000.00 | 13.49 |
| 3 | 005.05.09 | Program Peningkatan Manajemen Peradilan Militer dan Tata Usaha Negara (TUN) | 100,680,000.00 | 83,200,000.00 | 82.64 | 3,900,000.00 | 3.87 | 87,100,000.00 | 86.51 | 13,580,000.00 | 13.49 |
| | 005.05.09.1058 | Peningkatan Manajemen Peradilan Militer | 100,680,000.00 | 83,200,000.00 | 82.64 | 3,900,000.00 | 3.87 | 87,100,000.00 | 86.51 | 13,580,000.00 | 13.49 |
| | 005.05.09.1058(011-020) | BELANJA BARANG NON OPERASIONAL | 100,680,000.00 | 83,200,000.00 | 82.64 | 3,900,000.00 | 3.87 | 87,100,000.00 | 86.51 | 13,580,000.00 | 13.49 |

Bandung, 09 Nopember 2019
 Kuasa Pengguna Anggaran

Cap/Ttd

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